

PROIECT BUGET 2023 - DIRECTIA DE ASISTENTA SOCIALA -

Denumire	Executie 31.12.2022	sume solicitate BVC 2023	BVC 2023 repartizat	sume defalcate din TVA	Fonduri UE	Fonduri DSP	Fonduri AJPS	sume BL
0	1	2						
65.02.13 Invatamant anteprescolar (cresa)	618,399	0	0					0
66.02.08- Servicii de sanatate publica	1,129,829	1,486,200	1,350,000	0		1,328,000		22,000
68.02.05.02- Asistenta sociala in caz de invaliditate	4,464,635	6,461,700	5,085,000	4,635,000				450,000
68.02.15.01 Ajutor social (aj.incalzire)	620,456	900,000	900,000	0			900,000	0
68.02.15.02 Cantine de ajutor social	171,597	434,350	400,000	0				400,000
68.02.50.50 Alte cheltuieli in domeniul asistentei sociale, din care :	2,155,503	4,596,300	3,300,000		1,000,000			2,300,000
<i>*10.000 lei - proiecte UE (contributii)</i>								
<i>*1.000.000 lei- proiecte UE</i>								
<i>*50.000 lei - aj.urgenta</i>								
TOTAL	9,160,419	13,878,550	11,035,000	4,635,000	1,000,000	1,328,000	900,000	3,172,000