

BUGET 2007
RON-

-mii lei

Nr. crt	Denumire cheltuieli	PROIECT BUGET 2007
1	Autoritati publice:	1,812.50
	*personal	1,100.00
	*materiale	600.00
	*capital	112.50
2	Alte servicii publice generale-Evidenta Populatiei	120.00
	*personal	90.00
	*materiale	30.00
	*capital	0.00
3	Plati dabanzi	450.00
4	Transferuri cu caracter general	60.00
5	Politia comunitara	315.00
	*personal salarii	250.00
	*materiale	62.00
	*capital-rata leasing	3.00
6	Alte actiuni	122.00
	*Protectie civila	52.00
	personal	
	materiale	52.00
	*Referendum	
	*Materiale carantina fitosanitara	20.00
	*Intretinere sediu pompieri	50.00
7	Invatamant	11,770.28
	-personal salarii	10,701.00
	-burse + ob.inv.	71.00
	-materiale	742.00
	capital	256.28
8	Sanatate	85.00
	-Spital	80.00
	-Donatori singe	5.00
9	Cultura	1,784.03
	Biblioteca	71.00
	*personal	51.00
	*materiale	20.00
	*capital	0.00
	Sala Sport	110.00
	*personal	60.00
	*materiale	50.00
	Casa Culturii	300.00

	<i>Religie</i>	60.00
	<i>Alte actiuni(Z.O;Z.C)-sponsorizari+donatii</i>	287.00
	<i>*ZO,ZC</i>	137.00
	<i>*alte cheltuieli</i>	140.00
	<i>Activitati sportive</i>	90.00
	<i>Cultul eroilor</i>	0.00
	<i>Sera-spatii verzi</i>	485.00
	<i>Capital</i>	391.03
10	<i>Asistenta sociala</i>	1,480.10
	<i>1.Ajutoare sociale+incalzire</i>	400.00
	<i>2.Asistenti personali</i>	321.00
	<i>*personal</i>	321.00
	<i>3.Cantina de ajutor</i>	113.00
	<i>*personal</i>	43.00
	<i>*materiale</i>	70.00
	<i>4.Serviciul de asistenta sociala</i>	83.00
	<i>*personal</i>	83.00
	<i>5. Cresa</i>	229.00
	<i>*personal</i>	110.00
	<i>*materiale</i>	119.00
	<i>6.Ajutoare de urgenta</i>	20.00
	<i>7.Fundatii</i>	200.00
	<i>8.Capital</i>	114.41
11	<i>Servicii de dezv.publ.si locuinte</i>	1,698.16
	<i>Personal</i>	140.00
	<i>Investitii</i>	452.16
	<i>Materiale</i>	906.00
	<i>Rambursari imprumut</i>	200.00
12	<i>Protectia Mediului</i>	555.00
	<i>Salubritate</i>	535.00
	<i>Deratizare</i>	20.00
13	<i>Fond de dezvoltare regionala(A.O.R.)</i>	4.50
14	<i>Agricultura,silvicultura, piscicultura si vanatoare</i>	10.00
15	<i>Transporturi</i>	808.12
	<i>*materiale</i>	761.00
	<i>*capital</i>	47.12
16	<i>Combustibili si energie</i>	30.00
	<i>Energie Termica(subventie)</i>	30.00
	TOTAL	21,105.00